

**2015-2016 PROPOSED BUDGET
RESPONSE TO REQUEST FOR INFORMATION**

DEPARTMENT: Communications and Technology Management

REQUEST NO.: 68

REQUESTED BY: Gallo

DATE REQUESTED: 07/23/15

DATE POSTED: 08/03/15

REQUEST: Please provide details on what capital improvement project (CIP) funds are used for IT related projects, excluding the General Fund Operating Budget, for FY 2015.

RESPONSE:

Communications and Technology Management's (CTM) capital budget utilizes a combination of various funding sources for IT related projects:

- Transfers from Operating Budgets (typically transfers from CTM, Combined Transportation Emergency & Communicates Center (CTECC), Wireless, Critical One Time, or enterprise departments) – fund critical technology replacement, large enterprise-wide or multi-department projects, and upgrades and implementation of new applications or initiatives.
- Some projects for Greater Austin Area Telecommunications Network (GAATN), the Regional Radio System or CTECC may be fully or partially funded by the relevant partner agencies.
- Some large, multi-year projects may be funded through debt financing options.